

RIVER RAISIN WATERSHED COUNCIL BUDGET

		2016
REVENUES		BUDGET
NET ASSETS (As of December 31, 2015)	\$ 20,099.15	
MEMBERSHIP DUES:		\$20,000.00
INDIVIDUAL MEMBERSHIP DUES:		\$500.00
CORPORATE SPONSORSHIPS		\$5,000.00
GRANT - LCD/TSN		\$22,900.00
MISC. SALE OF SHIRTS/PRINTS/DONATIONS/INTEREST		\$500.00
TOTAL REVENUE:		\$48,900.00
PART TIME HELP:		\$10,600.00
OFFICE EQUIPMENT / SUPPLIES		\$2,500.00
ADOPT - A - STREAM PROGRAM		\$500.00
SPECIAL PROJECTS: (ENG. RR ASSESSMENT)		\$2,000.00
PROFESSIONAL SERVICES:		\$2,000.00
COMMITTEE BUDGET-\$100.00 EACH		\$500.00
GRANT EDUCATION/BROCHURES		\$750.00
GRANT PART TIME HELP - LCD/TSN *		\$21,900.00
TRAVEL - GRANT		\$500.00
TRAVEL		\$2,500.00
TOTAL EXPENDITURES		\$43,750.00
2016 Revenue Minus Expenditures (Projected)		\$5,150.00

* LCD - LENAWEE CONSERVATION DISTRICT		\$16,000 - GRANT
* TSN = THE STEWARDSHIP NETWORK		\$6,900 - GRANT