

# Welcome River Raisin Watershed Delegates and Guests!



*River Raisin*

WATERSHED COUNCIL

Partner • Protect • Preserve

# Welcome River Raisin Watershed Delegates and Guests!

“Life with the Huron River  
Watershed Council”





# Semi-Annual 2018 Fall Meeting

## River Raisin Watershed Council

Tuesday, October 23<sup>th</sup>, 2018  
6:00PM - 8:00PM

SAVE THE DATE  
You're Invited!

Stubnitz Environmental  
Center

**Location:**  
Heritage Park, N Adrian Dr,  
Adrian, MI 49221

Questions? Email us at  
rrwc@lenawee.mi.us  
or call 517-264-4754

***Estimated program format as follows:***

- 6:00 - 6:15PM: Refreshments and Meet & Greet
- 6:15 - 6:45PM: Business & Watershed Updates - RRWC
- 6:45 - 7:30PM: Daniel Brown - Watershed Planner - Huron River Watershed Council
- 7:30 - 8:00PM: Discussion & Closing

*Let your voice be heard!*  
Share your ideas, questions, comments, concerns, and stories about  
the River Raisin Watershed in your communities.  
*What can we do for you? We need your input!*

# RRWC - Executive Committee

- John Calhoun - **Chairman**
- Sybil Kolon – **Vice Chair**
- Laurie Johncox – **Treasurer**
- KZ Bolton – **Lenawee County Representative**
- Evan Pratt – **Washtenaw County Representative**
- David Hoffman – **Monroe County Representative**
- John Chandler – **Member**

# RRWC - Agenda

RRWC SEMI-ANNUAL FALL MEETING

October 23, 2018 – 6:00 – 8:00 PM

Stubnitz Environmental Center

City of Adrian - Heritage Park

North Adrian Hwy.

Adrian, MI 49221

## AGENDA

1. Call to Order
2. Introductions
3. Roll Call – Quorum
4. Approval of Agenda
5. Approval of Spring Business Meeting Minutes - April 26, 2018
6. Treasurer's Report
  - a. 2018 Budget - YTD
  - b. 2019 Budget - Approval
7. Chairman Update
8. Executive Director Update
  - a. 2018/19 Activities & Plans
9. Program: Daniel Brown – Watershed Planner – Huron River Watershed Council
10. Old Business
11. New Business
12. Adjournment

# RRWC 2018 Budget YTD

		2018	September	2018
REVENUES		BUDGET	2018	YTD
NET ASSETS (As of August 31, 2018)	\$ 43,045.87			
5210 - MEMBERSHIP DUES:		\$20,000.00		\$18,796.00
5210.5 - INDIVIDUAL MEMBERSHIP DUES:		\$1,000.00		\$1,314.49
5210.8 - CORPORATE SPONSORSHIPS		\$5,000.00		\$1,648.25
4510 - GRANT - TSN/ERB/MSU-IWR		\$50,040.00		\$32,047.39
5490.3 - RRWC APPAREL/Mugs/Maps		\$500.00		\$55.00
5220 - DONATIONS/CONTRIBUTIONS		\$1,500.00	\$405.89	\$486.35
5490.5 - EQUIPMENT/SUPPLIES/GRANT		\$3,500.00		
5490.7 - MISC. INCOME		\$500.00		\$1,807.56
5490.9 - RESERVE FUNDS - IF NEEDED		\$7,150.00		
<b>TOTAL REVENUE:</b>		<b>\$89,190.00</b>	<b>\$405.89</b>	<b>\$56,155.04</b>
7210 - WAGES		\$12,500.00		\$3,833.35
8110.2 - OFFICE EQUIPMENT / SUPPLIES		\$3,500.00		\$26.39
8170 - PRINTING		\$700.00		\$798.11
7015.2 - ADOPT - A - STREAM PROGRAM		\$500.00		
7015.4 - SPECIAL PROJECTS		\$2,000.00	\$1,481.60	\$1,841.29
7540.2 - PROFESSIONAL SERVICES:		\$2,500.00		\$2,120.00
7540.4 - TECHNOLOGY		\$1,500.00		
7540.6 - MARKETING/ADVERTISING		\$2,500.00		
7015.6 - EDUCATION/OUTREACH/DEVELOPMENT		\$3,000.00	\$102.07	\$2,455.17
7015.8 - COMMITTEE BUDGET-\$100.00 EACH		\$700.00		
7212 - GRANT WAGES - ERB/TSN *		\$49,040.00		\$20,463.04
7225 - SHOPTALK/REGIONAL MEETINGS EXPENSE		\$2,500.00		\$761.41
8312 - TRAVEL - GRANT		\$1,800.00	\$146.06	\$227.82
8310 - TRAVEL		\$2,000.00	\$198.39	\$565.94
8525 - CAPITAL OUTLAY		\$4,450.00		
<b>TOTAL EXPENDITURES</b>		<b>\$89,190.00</b>	<b>\$1,928.12</b>	<b>\$33,092.52</b>
2018 Revenue Minus Expenditures (Projected)		\$0.00	-\$1,522.23	\$23,062.52
BALANCE (As of September 30, 2018)	\$ 41,523.64			
* ERB FOUNDATION - 2018	\$ 43,140.00			
* TSN = THE STEWARDSHIP NETWORK - 2018	\$ 6,900.00			\$50,040.00

# RRWC 2019 Budget

		2018	2018	2019
REVENUES		BUDGET	YTD	BUDGET
5210 - MEMBERSHIP DUES:		\$20,000.00	\$18,796.00	\$20,000.00
5210.5 - INDIVIDUAL MEMBERSHIP DUES:		\$1,000.00	\$1,314.49	\$1,000.00
5210.8 - CORPORATE SPONSORSHIPS		\$5,000.00	\$1,648.25	\$5,000.00
4510 - GRANT - TSN/ERB/MSU-IWR		\$50,040.00	\$32,047.39	\$43,140.00
5490.3 - RRWC APPAREL/Mugs/Maps		\$500.00	\$55.00	\$500.00
5220 - DONATIONS/CONTRIBUTIONS		\$1,500.00	\$486.35	\$500.00
5490.5 - EQUIPMENT/SUPPLIES/GRANT		\$3,500.00		\$3,500.00
5490.7 - MISC. INCOME		\$500.00	\$1,807.56	\$1,500.00
5490.9 - RESERVE FUNDS - IF NEEDED		\$7,150.00		\$7,150.00
	<b>TOTAL REVENUE:</b>	<b>\$89,190.00</b>	<b>\$56,155.04</b>	<b>\$82,290.00</b>
7210 - WAGES		\$12,500.00	\$3,833.35	\$12,500.00
8110.2 - OFFICE EQUIPMENT / SUPPLIES		\$3,500.00	\$26.39	\$3,500.00
8170 - PRINTING		\$700.00	\$798.11	\$700.00
7015.2 - ADOPT - A - STREAM PROGRAM		\$500.00		\$500.00
7015.4 - SPECIAL PROJECTS		\$2,000.00	\$1,841.29	\$2,000.00
7540.2 - PROFESSIONAL SERVICES:		\$2,500.00	\$2,120.00	\$2,500.00
7540.4 - TECHNOLOGY		\$1,500.00		\$1,500.00
7540.6 - MARKETING/ADVERTISING		\$2,500.00		\$2,500.00
7015.6 - EDUCATION/OUTREACH/DEVELOPMENT		\$3,000.00	\$2,455.17	\$3,000.00
7015.8 - COMMITTEE BUDGET-\$100.00 EACH		\$700.00		\$700.00
7212 - GRANT WAGES - ERB/TSN *		\$49,040.00	\$20,463.04	\$43,140.00
7225 - SHOPTALK/REGIONAL MEETINGS EXPENSE		\$2,500.00	\$761.41	\$2,500.00
8312 - TRAVEL - GRANT		\$1,800.00	\$227.82	\$1,800.00
8310 - TRAVEL		\$2,000.00	\$565.94	\$2,000.00
8525 - CAPITAL OUTLAY		\$4,450.00		\$3,450.00
<b>TOTAL EXPENDITURES</b>		<b>\$89,190.00</b>	<b>\$33,092.52</b>	<b>\$82,290.00</b>
2019 Revenue Minus Expenditures (Projected)		\$0.00	\$23,062.52	\$0.00
* ERB FOUNDATION - 2019	\$	43,140.00		
* TSN = THE STEWARDSHIP NETWORK - 2018	\$	-		

# RRWC Updates

## **SECTION (1) - ANNUAL BUDGET**

**The Executive Committee shall have the authority to create for adoption by the RRWC for the RRWC's fiscal year, funds needed to carry out its program(s), to adopt annual operating budgets and to establish apportionment of costs. Notice, as provided in Article III, Section (5) of these bylaws, of the proposed budget for the next fiscal year shall be sent to each Member Government in October.**

**If a quorum is not present at the semi-annual meeting to adopt the budget for the next fiscal year prior to the beginning of the fiscal year, the Executive Committee shall meet to adopt the budget prior to the fiscal year. Final approval of the budget and apportionment of costs shall take place at the next meeting of the RRWC.**



# RRWC Updates

## Executive Director Report

- Membership – 2018
- Activities in Watershed
- Regional Meetings
- Adopt-A-Stream
- “Cooling Hot Spots” Grant – GLRI – Sub-Award
- ERB Family Foundation Grant
- Farmer-Led Conservation Group
- River Raisin Watershed Signage
- Eagle Scout Signage Project
- Clinton Arts Center
- RRWC in the classroom

# Membership

**Membership Breakdown: (63) Total Municipalities**

**Counties – (3) Lenawee, Monroe, Washtenaw**

**Cities – (5)**

**Townships – (34)**

**Villages – (8)**

**Municipal Memberships: (50) - \$18,796.00**

**Corporate Sponsors: (4) - \$1,730.00**

**Individual: (20) - \$1,175.00**

**Total: \$21,701.00**

	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>
<u>Municipality</u>	50	50	49	49
<u>Corporate</u>	4	10	5	4
<u>Individual</u>	20	31	17	10

# Activities in the Watershed

- Lenawee County Fair
  - Kayak Raffle: made \$170
- Wampler's Lake Boat Wash
- Great Outdoors Jamboree – Lake Hudson
- Rotary Clean-Up - Adrian
- Art-A-Licious – Adrian
- Washtenaw County Clean-Up
- River Clean-ups
  - Wacker Group
  - Adrian Township



# Regional Meetings

- Oct. 4 – met with North/Southwest regions
  - Madison Twp.
  - Manchester
- Oct. 11 – met with North/Southeast regions
  - Dundee
  - City of Saline

# Adopt-A-Stream

- 22 sites on the River Raisin, Saline River, Evans Creek, & Little River Raisin
  - Dr. Jim Martin – Adrian College
  - Dr. Carley Kratz – LISD
  - John Farmer – Saline
  - Dundee Middle Schoolers
- November 17: ID Day
  - 10am: 114 Peelle Hall, Adrian College



# Cooling the Hot Spots

- Approved for (2) additional Years
- Restructuring

# ERB Family Foundation Grant

- ERB Family Foundation – MOU with MACD
- Year 3: \$160,00 per year – Reviewed/Renewed Annually
- RRWC - .75 FTE

## Goals

- Improve yields & protect water quality
- Communicate benefits of conservation practices
- Educate landowners about BMP's
- Promote implementation of more conservation
- Recognize farming stewardship through MAEAP
- Farmer-Led Conservation Groups

# Farmer Led Watershed Conservation

- Facilitate discussion between farmers in the Western Lake Erie Basin.
- Provide opportunities for farmers to meet/share information about conservation practices.
- Provide information on resources (financial, educational, and conservation practices).



# River Raisin Watershed Signage

- (72) River Raisin Logo Signs
  - (6) MDOT Crossings
- (38) South Branch River Raisin Signs
- (22) River Raisin Signs
- (28) River Raisin Logo Signs – Kiwanis Trail Crossings
- (10) RR & RR Logo Signs Monroe Co. (5) Crossings
- (14) RR & RR Logo Signs Jackson Co. (7) Crossings
- (10) RR & RR Logo Signs Washtenaw Co. (5) Crossings
- Approximate Cost per Crossing - \$250/Materials



# Eagle Scout Mile Marker Project

- Zech McDavid
  - Tecumseh Eagle Scout
- Brian Radant
  - Tecumseh Fire Dept.
- 6 miles of river from Staib Rd. to Russell Rd.
- Mile marker GPS locations for entire river available upon request!



# Clinton Arts Center

- Gregg Perez's designs for sale
  - Funds will benefit RRWC
- New restaurant open!

Location:  
115 W. Michigan Ave.  
Clinton, Michigan 49236



# RRWC in the Classroom

- We can come to your classroom!
  - Any grade.
  - Any topic about the watershed or natural resources.
  - No cost to you!



# Discover the Raisin

- Apply with a page long lesson/plan for your class regarding the River Raisin to be entered to win \$200 for your classroom!
- Eligibility:
  - 3<sup>rd</sup> – 7<sup>th</sup> grade teachers may apply
  - Must teach within the River Raisin Watershed
- Examples:
  - History: Field trip to RR Battlefield.
  - Science: Research invasive and native flora and fauna.
  - Art: Create drawing/diorama of the river ecosystem.
- 5 winners will be chosen
- **Application deadline: Feb 2, 2019**

# Huron River Watershed Council

Welcome Daniel Brown from HRWC!



# Announcements

- Volunteer sign up available
- New Fall Newsletter released
- Executive Committee meetings are the 3<sup>rd</sup> Tuesday of each month.
  - 10:30am location dependent
  - All are welcome!
- Strategic Planning Meeting: Nov. 27; 7pm-9pm
  - AJ Smith Center in Tecumseh
  - Anyone welcome to make suggestions for 2019

# Upcoming Events

- Family Fall Celebration: Nov. 3; 10am – 2pm
  - Stubnitz Environmental Center in Adrian
- Adopt-A-Stream Bug ID Day: Nov 17; 10am
  - 114 Peelle Hall at Adrian College
- Farmer-Led Watershed Conservation Semi-Annual Meeting: Dec. 6; 9am – 1pm
  - Old Mill Banquet Hall in Dundee